

**NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2021 - June 30, 2022
Clayton County 911 Service Board**

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 1/26/2021 Meeting Time: 06:00 PM Meeting Location: Clayton County Office Building 600 Gunder Road Elkader, IA 52043

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

	FYE June 30, 2020 Actual Expenditures	FYE June 30, 2021 Re-Estimated Expenditures	FYE June 30, 2022 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2022	Estimated Beginning Fund Balance July 1, 2021	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	319,930	332,480	340,695	0	295,338	278,833	36,200		321,000
2. Operating Fund	0	0	0	0	0	0	0	0	
3. TOTAL	319,930	332,480	340,695	0	295,338	278,833	36,200	0	321,000