

<b>NOTICE OF PUBLIC HEARING - PROPOSED BUDGET</b>	<b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>
Fiscal Year July 1, 2018 - June 30, 2019	Clayton County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2018/2019 budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
01-23-2018	7:00 pm	600 Gunder Road NE Elkader, IA 52043

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
563-245-3004	Sarah Moser

**PROPOSED BUDGET SUMMARY**

		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2017	June 30, 2018	June 30, 2019
<b>BEGINNING FUND BALANCE:</b>	1	58,208	106,011	115,994
<b>REVENUES:</b>				
County Contribution	2	85,000	79,100	80,000
Other Revenues	3	42,310	25,665	30,000
Total Revenues (2+3)	4	127,310	104,765	110,000
<b>EXPENDITURES:</b>				
Administration and Operations	5	79,477	82,782	97,690
Capital Outlays	6	30	12,000	11,000
Total Expenditures (5+6)	7	79,507	94,782	108,690
<b>Total Ending Fund Balance</b>	8	106,011	115,994	117,304

**FILED**  
 CLAYTON COUNTY, IOWA  
 2018 FEB 5 PM 2 43  
 JENNIFER GARRAS  
 AUDITOR

Form JDS2

<b>ADOPTED BUDGET</b>	<b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>
Fiscal Year July 1, 2018 - June 30, 2019	Clayton County Emergency Management Commission

File one copy of the Adopted Budget Summary, one copy of the Supplemental Detail, and Proof of Publication with the County Auditor by February 28, 2018.

<b>County Name:</b>	<b>County Number:</b>	<b>Date Budget Adopted:</b>
Clayton	22	

**ADOPTED BUDGET SUMMARY**


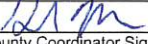
		Actual FYE June 30, 2017	Estimated FYE June 30, 2018	Proposed FYE June 30, 2019
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The amounts shown on line 7 for the Proposed budget cannot exceed published estimates and represent maximum authorized expenditures.

**CERTIFICATION**

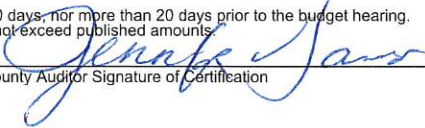
To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for the fiscal year listed above was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

County Coordinator Address:	County Coordinator Telephone Number:
600 Gunder Road NE Suite 13 Elkader, IA 52043	563-245-3004

 Chairperson, EMC, Signature of Certification	 County Coordinator Signature of Certification
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**COUNTY AUDITOR'S CERTIFICATION**

- The prescribed Notice of Public Hearing and Proposed Budget (Form JDS1) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days prior to the budget hearing.
- Adopted expenditure for the proposed budget, line 7, do not exceed published amounts.

  
County Auditor Signature of Certification

**EMERGENCY MANAGEMENT AGENCY  
REVENUES DETAIL**

Fiscal Year July 1, 2018 - June 30, 2019

County Name:		County Number:		
Clayton		22		
		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2017	June 30, 2018	June 30, 2019
<b>TOTAL BEGINNING FUND BALANCE</b>	1	58,208	106,011	115,994
<b>COUNTY CONTRIBUTION:</b>	2	85,000	79,100	80,000
<b>OTHER REVENUES:</b>				
<b>OTHER INTERGOVERNMENTAL:</b>				
Federal Reimbursement	3	25,765	25,665	25,000
City	4			
Hazmat Reimbursement	5			
Refunds	6			
Contractual Services	7	14,755		
	8			
E-911 pass through salary and benefits	9	1,790		
Other Grants	10			5,000
	11			
	12			
	13			
	14			
	15			
Other	16			
	17			
	18			
	19			
	20			
Subtotal Other Intergovernmental Revenues (3-20)	21	42,310	25,665	30,000
<b>CHARGES FOR SERVICES:</b>				
	22			
	23			
	24			
Subtotal Charges for Services (22 - 24)	25	0	0	0
<b>MISCELLANEOUS REVENUES:</b>				
Contributions & Donations from Private Sources:				
	26			
	27			
	28			
	29			
Subtotal Miscellaneous Revenues (26 - 29)	30	0	0	0
<b>TOTAL OTHER REVENUES (21+25+30)</b>	31	42,310	25,665	30,000
<b>TOTAL REVENUES: (2+31)</b>	32	127,310	104,765	110,000
<b>TOTAL RESOURCES: (1+32)</b>	33	185,518	210,776	225,994

**EMERGENCY MANAGEMENT AGENCY - EXPENDITURE DETAIL**

Fiscal Year July 1, 2018 - June 30, 2019

County Name:

County Number:

Clayton

22

ADMINISTRATION & OPERATIONS:		Actual FYE	Estimated FYE	Proposed FYE
Personnel Services:		June 30, 2017	June 30, 2018	June 30, 2019
Salary	1	42,986	45,000	48,000
	2			
	3			
	4			
FICA	5	3,289	3,500	3,700
PERS	6	3,839	4,002	4,400
Health Insurance	7	9,396	9,905	10,980
	8			
	9			
	10			
Subtotal Personnel Services (1-10)	11	59,510	62,407	67,060
Commodities:				
Car Fuel	12	749	1,000	3,000
Emergency Supplies	13	5,054	5,000	5,000
Data Processing Supplies	14			300
Office Supplies	15	1,227	400	500
Periodicals & Books	16			
Liability Insurance	17	1,296	1,800	1,900
	18			
Minor Equipment & Tools	19			
	20			
	21			
Audio Visual Supplies	22			
	23			
	24			
	25			
	26			
Subtotal Commodities (12-27)	27	8,326	8,200	10,700
Human Resource Provider Charges:				
Consultant	28	3,200		2,000
Planning Services	29			1,000
HAZMAT Retainer/USGS River Gauge	30	4,500	7,500	7,500
	31			
Subtotal (28-31)	32	7,700	7,500	10,500

Other Services & Charges		Actual FYE	Estimated FYE	Proposed FYE
		June 30, 2017	June 30, 2018	June 30, 2019
Advertising & Legal Notices	33	70	100	300
Postage & Mailing	34		26	80
Employee Mileage & Subsistence	35	482	900	1,200
Telephone	36	1,961	2,000	2,000
Education & Training	37	418	400	600
Printing/Binding Service	38	63	100	500
Promotional Items	39			500
Car Repairs	40	60	200	1,000
Mtn. Office & Data Proc. Equip.	41			
Mtn. Radio & Related Equip.	42			300
Equip. Repairs/Maintenance	43	739	800	800
Damage Assessment Software	44			2,000
	45			
Equipment Insurance	46			
	47			
Dues & Memberships	48	150	150	150
	49			
	50			
Subtotal Other Services & Charges (33-50)	51	3,941	4,675	9,430
<b>TOTAL ADMINISTRATION and OPERATIONS (11+27+32+51)</b>	<b>52</b>	<b>79,477</b>	<b>82,782</b>	<b>97,690</b>
CAPITAL OUTLAYS:				
Office Equipment & Furniture	53		2,000	
Radio & Communications Equip.	54			
IT Equipment	55	30		1,000
Vehicle Acquisition	56		5,000	5,000
Fund Reserve for Disaster Response	57		5,000	5,000
	58			
	59			
<b>TOTAL CAPITAL OUTLAYS (53-59)</b>	<b>60</b>	<b>30</b>	<b>12,000</b>	<b>11,000</b>
<b>TOTAL EXPENDITURES (52+60)</b>	<b>61</b>	<b>79,507</b>	<b>94,782</b>	<b>108,690</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>62</b>	<b>106,011</b>	<b>115,994</b>	<b>117,304</b>
<b>TOTAL REQUIREMENTS (61+62)</b>	<b>63</b>	<b>185,518</b>	<b>210,776</b>	<b>225,994</b>

Prepared by: The Clayton County Register  
 Dana Richard, 205 S. Main St., Elkader, IA 52043.  
 Ph: 563-245-1311 **FED I.D. 42-131-5536**

# AFFIDAVIT OF PUBLICATION

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

one consecutive weeks in said paper the last of which was on the 10 day of January, 2018.

Gary Howe  
 Gary Howe

Sworn and subscribed in my presence this 10 day of Jan., 2018.

Shelia Tomkins  
 Notary Public



Printer's Fee: \$ \_\_\_\_\_

## PUBLIC NOTICE

Form IDS1 Iowa Department of Management

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