

**NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022**  
**Clayton County Emergency Management Commission**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2021/2022 budget as follows:

**Meeting Date: 1/26/2021 Meeting Time: 07:00 PM Meeting Location: Clayton County Office Building- Public Meeting Room 600 Gunder Road Elkader, IA 52043**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		<b>Actual FYE June 30 , 2020</b>	<b>Estimated FYE June 30 , 2021</b>	<b>Proposed FYE June 30 , 2022</b>
<b>BEGINNING FUND BALANCE:</b>	1	148,490	136,473	133,243
<b>REVENUES:</b>				
County Contribution	2	80,000	80,000	80,000
Other Revenues	3	28,063	31,000	26,000
Total Revenues (2+3)	4	108,063	111,000	106,000
<b>EXPENDITURES:</b>				
Administration and Operations	5	88,498	108,230	119,700
Capital Outlays	6	31,582	6,000	17,000
Total Expenditures (5+6)	7	120,080	114,230	136,700
<b>Total Ending Fund Balance</b>	8	136,473	133,243	102,543