

<b>NOTICE OF PUBLIC HEARING – PROPOSED BUDGET</b> Fiscal Year July 1, 2017 - June 30, 2018	<b>ASSESSING JURISDICTION:</b>
	<b>Clayton County Assessor</b>

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
2/8/2017	5:30 PM	600 GUNDER RD COUNTY OFFICE BUILDING

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail (Schedule 673-A) will be furnished upon request.

Clerk's Telephone Number:	<b>PROPOSED BUDGET SUMMARY</b>	Clerk's Name:
563-245-2533		ANDY LOAN

FUND (Use Whole Dollars)	Expenditures			D Transfers Out	E Estimated Ending Fund Balance FY 2018	F Estimated Beginning Fund Balance FY 2018	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
	A FYE 6-30-2016 Actual	B FYE 6-30-2017 Re-estimated	C FYE 6-30-2018 Proposed						
1. Assessment Expense	687,754	479,000	442,778		155,762	148,330	12,070	0	438,140
2. FICA				0	0	0	0		0
3. IPERS				0	376	376	0		0
4. Emergency				0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	687,754	479,000	442,778	0	156,138	148,706	12,070	0	438,140

Proposed taxation rate per \$1,000 valuation: \$ 0.44179

2017 FEB 16 PM 2 45

<b>ADOPTED BUDGET AND CERTIFICATE OF TAXES</b>	<b>ASSESSING JURISDICTION:</b>
Fiscal Year July 1, 2017 - June 30, 2018	Clayton County Assessor

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name:	Date Budget Adopted:	Clerk's Name:	Clerk's Address:
CLAYTON		ANDY LOAN	111 HIGH ST ELKADER IA 52043

**ADOPTED BUDGET SUMMARY**

FUND (Use Whole Dollars)	Expenditures			D Transfers Out	E Estimated Ending Fund Balance FY 2018	F Estimated Beginning Fund Balance FY 2018	G Estimated Other Receipts	H Transfers In	I Amount To Be Raised By Taxation
	A	B	C						
	FYE 6-30-2016	FYE 6-30-2017	FYE 6-30-2018						
	Actual	Re-estimated	Proposed						
1. Assessment Expense	687,754	479,000	442,778		155,762	148,330	12,070	0	438,140
2. FICA				0	0	0	0		0
3. IPERS				0	376	376	0		0
4. Emergency				0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
<b>7. TOTAL</b>	<b>687,754</b>	<b>479,000</b>	<b>442,778</b>	<b>0</b>	<b>156,138</b>	<b>148,706</b>	<b>12,070</b>	<b>0</b>	<b>438,140</b>

A copy of the Supplemental Detail Schedule 673-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Adopted taxes cannot exceed published amounts for Column I.

**PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION**

This section must be completed in order to compute the budget-year property taxes and utility excise tax estimate:							Clerk's Certification
FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate (x.xxxxx)	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes	To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Conference Board for the Assessing Jurisdiction indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above. In addition, tax levies were voted on all taxable property of this Assessing Jurisdiction.
1. Assessment Expense	445,000	1,007,260,610	0.44179	991,737,255	438,140	6,860	
2. FICA		1,007,260,610	0	991,737,255	0	0	
3. IPERS		1,007,260,610	0	991,737,255	0	0	
4. Emergency		1,007,260,610	0	991,737,255	0	0	
5. Unemployment Comp.		1,007,260,610	0	991,737,255	0	0	
6. Tort Liability		1,007,260,610	0	991,737,255	0	0	
<b>7. TOTAL</b>	<b>445,000</b>		<b>0.44179</b>		<b>438,140</b>	<b>6,860</b>	

*Andy A Loan*  
Clerk's Signature of Certification

**COUNTY AUDITOR'S CERTIFICATION**

- The prescribed Notice of Public Hearing and Proposed Budget (Form 673) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- The budget was certified on or before March 15.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes in Column I do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.

*Jennifer Yarns*  
County Auditor's Signature of Certification

ASSESSING JURISDICTION: **Clayton County Assessor**

RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	Line	(A)	(B)	(C)	REQUIREMENTS: EXPENDITURES AND ENDING FUND BALANCE	Line	(A)	(B)	(C)
		Actual FYE June 30, 2016	Estimated FYE June 30, 2017	Budgeted FYE June 30, 2018			Actual FYE June 30, 2016	Estimated FYE June 30, 2017	Budgeted FYE June 30, 2018

**1. ASSESSMENT EXPENSE FUND**

1. ASSESSMENT EXPENSE FUND					EXPENDITURES:				
<b>BEGINNING FUND BALANCE:</b>					<b>EXPENDITURES:</b>				
Beginning Fund Balance (Column F)	1	417,949	182,920	148,330	Salaries: Assessor	35	59,000	62,000	62,620
<b>OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):</b>					Deputies	36	39,530	44,000	45,712
Delinquent Property Taxes	2	131	110	110	Field Assessors	37			
Mobile Home Taxes	3	625	650	650	Board of Review	38	2,675	3,000	3,000
Utility Tax Replacement Excise Taxes	4	17,973	6,827	6,860	Other Personnel	39	91,702	95,750	98,460
Military Service/Mobile Home Replacement	5	245	250	250	FICA -- Employer Share	40	13,435	15,434	15,820
Commercial Industrial Replacement	6	6,620	3,200	4,000	IPERS -- Employer Share	41	16,988	18,016	18,466
Grain Handling	7	71	100	100	Health Insurance -- Employer Share	42	44,917	48,300	51,200
	8				Unemployment/Worker Comp Insurance	43			
Ag Land Credit	9	8,000			Employee Benefits (sick Leave, Dental, Life, Longevity, Annuity)	44			
Business Property Tax Credit	10	9,614			Continuing Education	45	1,277	4,000	4,000
Elderly Disabled Credit	11	724			Mileage and Travel	46	631	1,500	1,500
Family Farm Credit	12	3,346			Office Supplies	47	1,868	3,000	3,000
Homestead Credit	13	12,236			Postage	48	5,815	6,000	6,000
	14				Telephone/Cell Phone	49	1,418	2,500	2,500
	15				Official Publication and Legal Notice	50	227	500	500
Miscellaneous	16				Dues and Memberships	51	975	1,000	1,000
	17				Printing	52	581	1,000	1,000
Other (Itemize):	18				Insurance	53			
PHOTO COPIES	19	118	100	100	Office/Computer Equipment Purchase/Lease	54			
	20				Equipment Maintenance	55			
	21				Software Maintenance	56	13,815	16,000	16,000
	22				Programming/Data Processing	57	10,200	10,200	10,200
	23				Conference Board	58	98	300	300
	24				Examining Board	59			
	25				Board of Review	60			
	26				Professional/Appraisal Services	61	2,588	12,000	12,000
	27				GIS/Mapping Project (Aerial Photography)	62	36,210	40,000	70,000
<b>Subtotal Other Receipts (Column G)</b>	28	59,703	11,237	12,070	Appeals and Court	63		5,000	5,000
<b>TRANSFERS IN (Itemize):</b>					Vehicle Maintenance/Repairs	64	1,563	14,500	14,500
FICA	29				Miscellaneous	65	342,241	75,000	
IPERS	30					66			
	31					67			
<b>Subtotal Transfers In (Column H)</b>	32	0	0	0	<b>Subtotal Expenditures (Column C) *</b>	68	687,754	479,000	442,778
<b>PROPERTY TAXES LEVIED (Column I)</b>					<b>ENDING FUND BALANCE:</b>				
(Includes Credits Against Levied Taxes)	33	393,022	433,173	438,140	Fund Balance - Reserved	69			
<b>TOTAL RESOURCES</b>	34	870,674	627,330	598,540	Fund Balance - Unreserved/Designated	70		75,000	75,000
					Fund Balance - Unreserved/Undesignated	71	182,920	73,330	80,762
					<b>Total Ending Fund Balance (Column E)</b>	72	182,920	148,330	155,762
					<b>TOTAL REQUIREMENTS</b>	73	870,674	627,330	598,540

\* Columns A and B for prior years

ASSESSING JURISDICTION: Clayton County Assessor

RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	Line	(A)	(B)	(C)	REQUIREMENTS: EXPENDITURES, TRANSFERS OUT, & ENDING FUND BALANCE	Line	(A)	(B)	(C)
		Actual FYE June 30, 2016	Estimated FYE June 30, 2017	Budgeted FYE June 30, 2018			Actual FYE June 30, 2016	Estimated FYE June 30, 2017	Budgeted FYE June 30, 2018

2. FICA FUND (Federal Pension Payroll Tax - Employer Share, if levied separately)

BEGINNING FUND BALANCE:				
Beginning Fund Balance (Column F)	1		0	0
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Grain Handling	7			
Ag Land Credit	8			
Business Property Tax Credit	9			
Elderly Disabled Credit	10			
Family Farm Credit	11			
Homestead Credit	12			
<b>Subtotal Other Receipts (Column G)</b>	13	0	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)				
	14			0
<b>TOTAL RESOURCES</b>	15	0	0	0

EXPENDITURES:				
	16			
	17			
	18			
	19			
	20			
<b>Subtotal Expenditures (Column C) *</b>	21	0	0	0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	22			
	23			
<b>Subtotal Transfers Out (Column D) *</b>	24	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	25			
Fund Balance - Unreserved/Designated	26			
Fund Balance - Unreserved/Undesignated	27	0	0	0
<b>Total Ending Fund Balance (Column E)</b>	28	0	0	0
<b>TOTAL REQUIREMENTS</b>	29	0	0	0

\* Columns A and B for prior years

3. IPERS FUND (State Pension Payroll Tax - Employer Share, if levied separately)

BEGINNING FUND BALANCE:				
Beginning Fund Balance (Column F)	1	376	376	376
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Grain Handling	7			
Ag Land Credit	8			
Business Property Tax Credit	9			
Elderly Disabled Credit	10			
Family Farm Credit	11			
Homestead Credit	12			
<b>Subtotal Other Receipts (Column G)</b>	13	0	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)				
	14			0
<b>TOTAL RESOURCES</b>	15	376	376	376

EXPENDITURES:				
	16			
	17			
	18			
	19			
	20			
<b>Subtotal Expenditures (Column C) *</b>	21	0	0	0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	22			
	23			
<b>Subtotal Transfers Out (Column D) *</b>	24	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	25			
Fund Balance - Unreserved/Designated	26			
Fund Balance - Unreserved/Undesignated	27	376	376	376
<b>Total Ending Fund Balance (Column E)</b>	28	376	376	376
<b>TOTAL REQUIREMENTS</b>	29	376	376	376

\* Columns A and B for prior years

ASSESSING JURISDICTION: Clayton County Assessor

RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	Line	(A)	(B)	(C)	REQUIREMENTS: EXPENDITURES, TRANSFERS OUT, & ENDING FUND BALANCE	Line	(A)	(B)	(C)
		Actual FYE June 30, 2016	Estimated FYE June 30, 2017	Budgeted FYE June 30, 2018			Actual FYE June 30, 2016	Estimated FYE June 30, 2017	Budgeted FYE June 30, 2018

4. EMERGENCY LEVY FUND (Requires application to, and approval by, the State Appeal Board)

BEGINNING FUND BALANCE:					EXPENDITURES:				
Beginning Fund Balance (Column F)	1		0	0		12			
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):					Subtotal Expenditures (Column C) *				
Delinquent Property Taxes	2				Assessment Expense Fund	14			
Mobile Home Taxes	3					15			
Utility Tax Replacement Excise Taxes	4			0		16			
Military Service/Mobile Home Replacement	5				Subtotal Transfers Out (Column D) *	17	0	0	0
Commercial Industrial Replacement	6				ENDING FUND BALANCE:				
Other (Itemize):	7				Fund Balance - Reserved	18			
	8				Fund Balance - Unreserved/Designated	19			
Subtotal Other Receipts (Column G)	9	0	0	0	Fund Balance - Unreserved/Undesignated	20	0	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)					Total Ending Fund Balance (Column E)	21	0	0	0
TOTAL RESOURCES	11	0	0	0	TOTAL REQUIREMENTS	22	0	0	0

5. UNEMPLOYMENT COMPENSATION FUND

BEGINNING FUND BALANCE:					EXPENDITURES:				
Beginning Fund Balance (Column F)	1		0	0		13			
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):					Subtotal Expenditures (Column C) *				
Delinquent Property Taxes	2					14			
Mobile Home Taxes	3				Assessment Expense Fund	16			
Utility Tax Replacement Excise Taxes	4			0		17			
Military Service/Mobile Home Replacement	5					18			
Commercial Industrial Replacement	6				Subtotal Transfers Out (Column D) *	19	0	0	0
Other (Itemize):	7				ENDING FUND BALANCE:				
	8				Fund Balance - Reserved	20			
	9				Fund Balance - Unreserved/Designated	21			
Subtotal Other Receipts (Column G)	10	0	0	0	Fund Balance - Unreserved/Undesignated	22	0	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)					Total Ending Fund Balance (Column E)	23	0	0	0
TOTAL RESOURCES	12	0	0	0	TOTAL REQUIREMENTS	24	0	0	0

6. TORT LIABILITY FUND

BEGINNING FUND BALANCE:					EXPENDITURES:				
Beginning Fund Balance (Column F)	1		0	0		13			
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):					Subtotal Expenditures (Column C) *				
Delinquent Property Taxes	2					14			
Mobile Home Taxes	3				Assessment Expense Fund	16			
Utility Tax Replacement Excise Taxes	4			0		17			
Military Service/Mobile Home Replacement	5				Subtotal Transfers Out (Column D) *	18	0	0	0
Commercial Industrial Replacement	6				ENDING FUND BALANCE:				
Other (Itemize):	7				Fund Balance - Reserved	19			
	9				Fund Balance - Unreserved/Designated	20			
Subtotal Other Receipts (Column G)	10	0	0	0	Fund Balance - Unreserved/Undesignated	21	0	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)					Total Ending Fund Balance (Column E)	22	0	0	0
TOTAL RESOURCES	12	0	0	0	TOTAL REQUIREMENTS	23	0	0	0

Budget Worksheet

For Fiscal: 2016-2017 Period Ending: 02/28/2017

		Defined Budgets								
		2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	18 DEPARTMENT 18 PRELIMINARY	18 PRELIMINARY	18 CERTIFIED
<b>Depart: 69 - ASSESSOR</b>										
<b>Fund: 4100 - COUNTY ASSESSOR</b>										
<a href="#">4100-69-0500-000-10000</a>	SALARIES	184,952.00	184,322.80	190,427.00	190,232.23	201,750.00	117,587.39		206792	
<a href="#">4100-69-0500-000-11000</a>	FICA-CO. SHARE	14,149.00	13,029.25	14,664.00	13,434.82	15,434.00	8,317.28		15820	
<a href="#">4100-69-0500-000-11100</a>	IPERS-CO. SHARE	16,516.00	16,459.94	17,117.00	16,987.85	18,016.00	10,500.55		18466	
<a href="#">4100-69-0500-000-11300</a>	HEALTH INS-CO. SHARE	45,500.00	43,446.90	45,500.00	44,916.70	48,300.00	27,268.50		51200	
<a href="#">4100-69-0500-000-16000</a>	BOARD OF REVIEW	3,000.00	880.00	3,000.00	2,674.91	3,000.00	0.00		3000	
<a href="#">4100-69-0500-000-16100</a>	CONFERENCE BOARD	300.00	156.00	300.00	97.89	300.00	0.00		300	
<a href="#">4100-69-0500-000-25000</a>	CAR FUEL	2,000.00	926.03	2,000.00	558.59	2,000.00	329.93		2000	
<a href="#">4100-69-0500-000-26000</a>	OFFICE SUPPLIES	3,000.00	1,297.40	3,000.00	1,868.47	3,000.00	669.71		3000	
<a href="#">4100-69-0500-000-40000</a>	OFFICIAL PUBL & LEGAL NOT	500.00	301.01	0.00	227.22	500.00	227.85		500	
<a href="#">4100-69-0500-000-40200</a>	TYPING/PRINT/BINDING	1,000.00	0.00	1,000.00	581.71	1,000.00	0.00		1000	
<a href="#">4100-69-0500-000-41200</a>	POSTAGE & MAILINGS	6,000.00	5,705.47	6,000.00	5,815.00	6,000.00	1,034.00		6000	
<a href="#">4100-69-0500-000-41300</a>	EMP. MILEAGE/SUB.	1,500.00	1,329.55	1,500.00	631.04	1,500.00	693.52		1500	
<a href="#">4100-69-0500-000-41400</a>	TELEPHONE	2,500.00	1,398.18	2,500.00	1,417.72	2,500.00	907.42		2500	
<a href="#">4100-69-0500-000-42110</a>	SOFTWARE MAINT	16,000.00	13,768.00	16,000.00	13,815.00	16,000.00	15,599.00		16000	
<a href="#">4100-69-0500-000-42200</a>	SCHOOL OF INST-TRAINING	4,000.00	700.00	4,000.00	1,277.16	4,000.00	0.00		4000	
<a href="#">4100-69-0500-000-42520</a>	SPECIAL COUNSEL	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00		5000	
<a href="#">4100-69-0500-000-42920</a>	APPRAISAL SERVICES	12,000.00	8,450.72	12,000.00	2,587.50	12,000.00	0.00		12000	
<a href="#">4100-69-0500-000-42921</a>	RESIDENTIAL REAPPRAISAL	400,000.00	396,351.00	350,000.00	342,240.75	75,000.00	31,100.75		-	
<a href="#">4100-69-0500-000-42941</a>	WEB HOSTING-GIS	9,600.00	11,200.00	9,600.00	10,200.00	10,200.00	0.00		10200	
<a href="#">4100-69-0500-000-42942</a>	PICTOMETRY AERIAL	50,000.00	50,980.40	40,000.00	36,210.00	40,000.00	36,210.00		70000	
<a href="#">4100-69-0500-000-44000</a>	CAR/REPAIRS & MAINT.	12,500.00	170.71	12,500.00	699.53	12,500.00	126.00		12500	
<a href="#">4100-69-0500-000-44400</a>	EQUIP./REPAIR & MAINT.	500.00	47.40	500.00	305.00	0.00	0.00		-	
<a href="#">4100-69-0500-000-48000</a>	DUES	1,000.00	925.00	1,000.00	975.00	1,000.00	975.00		1000	
<a href="#">4100-69-0500-000-63500</a>	CAR ACQUISITION	0.00	0.00	0.00	0.00	0.00	13,488.00		-	
<b>Fund: 4100 - COUNTY ASSESSOR Total:</b>		<b>791,517.00</b>	<b>751,845.76</b>	<b>737,608.00</b>	<b>687,754.09</b>	<b>479,000.00</b>	<b>265,034.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Depart: 69 - ASSESSOR Total:</b>		<b>791,517.00</b>	<b>751,845.76</b>	<b>737,608.00</b>	<b>687,754.09</b>	<b>479,000.00</b>	<b>265,034.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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<b>EXPENDITURES</b>	ACTUAL FYE	ACTUAL FYE	ACTUAL FYE	ACTUAL FYE	ACTUAL FYE	CURRENT FYE	PROPOSED FYE	
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	
<b>ASSESSMENT EXPENSE:</b>								
ASSESSOR (ANDY)	53,000	55,000	56,788	57,923	59,000	62,000	62,620	620
OFFICE MANAGER (LINDA)	35,858	40,000	41,300	42,284	43,130	45,000	46,350	1,350
DEEDS CLERK (JILL)	27,547	30,000	30,940	33,595	35,267	37,000	38,110	1,110
FIELD APPRAISER (DARREN)	32,000	33,600	34,692	37,650	39,530	44,000	45,712	1,712
COMPUTER CLERK (KIM)	12,036	12,288	12,652	12,871	13,305	13,750	14,000	250
FICA	11,413	12,178	12,497	13,029	13,435	15,434	15,820	386
IPERS	12,948	14,816	15,750	16,460	16,988	18,016	18,466	450
HEALTH INSURANCE	39,310	40,794	42,661	43,447	44,917	48,300	51,200	2,900
BOARD OF REVIEW	600	900	660	880	2,675	3,000	3,000	0
OFFICE SUPPLIES	3,584	4,079	2,494	1,297	1,868	3,000	3,000	0
TELEPHONE	1,858	1,855	1,756	1,398	1,418	2,500	2,500	0
POSTAGE	4,461	4,505	4,898	5,706	5,815	6,000	6,000	0
PRINTING	456	326	552	0	581	1,000	1,000	0
PUBLICATIONS	210	333	206	301	227	500	500	0
SOFTWARE MAINTENANCE	19,836	12,312	12,170	13,768	13,815	16,000	16,000	0
BEACON WEBSITE HOSTING	8,400	8,400	10,650	11,200	10,200	10,200	10,200	0
CONTINUING EDUCATION	794	2,310	1,895	700	1,277	4,000	4,000	0
DUES & MEMBERSHIPS	900	900	900	925	975	1,000	1,000	0
COURT LITIGATION	0	0	0	0	0	5,000	5,000	0
CONFERENCE BOARD	156	159	160	156	98	300	300	0
MILEAGE & TRAVEL	1,421	723	268	1,330	631	1,500	1,500	0
FUEL:VEHICLES	1,871	1,252	978	926	559	2,000	2,000	0
MAINTENANCE:VEHICLES	12,195	473	656	218	1,005	12,500	12,500	0
PICTOMETRY AERIAL	0	0	0	50,980	36,210	40,000	70,000	30,000
APPRAISAL SERVICE	5,830	8,860	10,900	8,451	2,588	12,000	12,000	0
<b>TOTAL OFFICE EXPENSES</b>	<b>286,684</b>	<b>286,063</b>	<b>296,423</b>	<b>355,495</b>	<b>345,514</b>	<b>404,000</b>	<b>442,778</b>	<b>38,778</b>
RESIDENTIAL REAPPRAISAL				396,351	342,241	75,000		
<b>TOTAL EXPENSES</b>				<b>751,846</b>	<b>687,755</b>	<b>479,000</b>	<b>442,778</b>	
PAST PROPOSED EXPENSES	301,938	316,905	328,953	790,228	738,108	479,000		
TAX ASKING REVENUE	415,916	420,317	430,000	440,000	445,000	440,000	445,000	
<b>DEDICATED REAPPRAISAL</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>75,000</b>	<b>75,000</b>	
NET FOR OFFICE EXPENSE	290,916	295,317	305,000	315,000	320,000	365,000	370,000	
TAXABLE VALUE	782,904,886	787,822,189	820,142,177	855,394,425	874,013,504	933,902,175	1,007,260,610	
LEVY RATE	0.53125000	0.53352000	0.52429934	0.51438259	0.50914545	0.47114142	0.44179232	
BEGINNING FUND BALANCE	324,174	455,362	590,796	725,584	417,949	182,920		
DEDICATED TO REAPP	70,000	195,000	320,000	445,000	170,000	75,000		
UNDESIGNATED	254,174	260,362	270,796	280,584	247,949	107,920		

# Legal Notice

Iowa Department of Management

PROPOSED BUDGET	ASSESSING JURISDICTION:
FY 2018	Clayton County Assessor

will conduct a public hearing on the proposed fiscal year budget as follows:

Time:	Meeting Location:
PM	600 GUNDER RD COUNTY OFFICE BUILDING

ns to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the  
rence Board Clerk. Copies of the Supplemental Budget Detail (Schedule 673-A) will be furnished upon

## PROPOSED BUDGET SUMMARY

Clerk's Name:						
ANDY LOAN						
C	D	E	F	G	H	I
FYE 6-30-2018 Proposed	Transfers Out	Estimated Ending Fund Balance FY 2018	Estimated Beginning Fund Balance FY 2018	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Taxation
442,778		155,762	148,330	12,070	0	438,140
	0	0	0	0		0
	0	376	376	0		0
	0	0	0	0		0
0	0	0	0	0		0
0	0	0	0	0		0
442,778	0	156,138	148,706	12,070	0	438,140

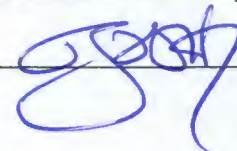
on rate per \$1,000 valuation: \$ 0.44179

## PROOF OF PUBLICATION

STATE OF IOWA }  
Clayton County } ss.

I, the undersigned, being duly sworn, depose and say,  
that I am Ryan Harvey, President of The Outlook, a  
weekly newspaper printed in the English language,  
published at Monona in Clayton County, State of Iowa,  
and that the annexed Clayton County  
Assessor - budget proposal

notice was published in said paper once each week for  
1 consecutive weeks, the first publication thereof  
was on the 25 day of January, 2017,  
the second on the \_\_\_ day of \_\_\_, 20\_\_\_,  
the third on the \_\_\_ day of \_\_\_, 20\_\_\_,  
the fourth on the \_\_\_ day of \_\_\_, 20\_\_\_.



Ryan Harvey, President

Subscribed and sworn to before me and in my presence  
the 30 day of January, 2017.

Christina M. Lubben

Notary Public; In and for the State of Iowa



Printer's Fees, \$ 76.37



# Legal Notice

Form 673

Iowa Department of Management

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**ASSESSING JURISDICTION:**

**Fiscal Year July 1, 2017 - June 30, 2018**

**Clayton County Assessor**

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
2/8/2017	5:30 PM	600 GUNDER RD COUNTY OFFICE BUILDING

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail (Schedule 673-A) will be furnished upon request.

<b>Clerk's Telephone Number:</b>	<b>PROPOSED BUDGET SUMMARY</b>	<b>Clerk's Name:</b>
563-245-2533		ANDY LOAN

FUND (Use Whole Dollars)	Expenditures			D Transfers Out	E Estimated Ending Fund Balance FY 2018	F Estimated Beginning Fund Balance FY 2018	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
	A FYE 6-30-2016 Actual	B FYE 6-30-2017 Re-estimated	C FYE 6-30-2018 Proposed						
1. Assessment Expense	687,754	479,000	442,778		155,762	148,330	12,070	0	438,140
2. FICA				0	0	0	0		0
3. IPERS				0	376	376	0		0
4. Emergency				0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	687,754	479,000	442,778	0	156,138	148,706	12,070	0	438,140

Proposed taxation rate per \$1,000 valuation: \$ 0.44179

PROOF OF PUBLICATION

STATE OF IOWA }  
Clayton County }

I, the undersigned, being duly sworn, de  
that I am Ryan Harvey, President of The  
weekly newspaper printed in the English  
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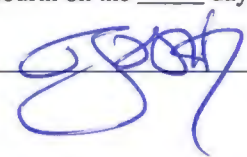
notice was published in said paper once

1 consecutive weeks, the first pub  
was on the 25 day of Jan

the second on the \_\_\_ day of \_\_\_

the third on the \_\_\_ day of \_\_\_

the fourth on the \_\_\_ day of \_\_\_



Ryan