Form JDS1		lowa Department of Manageme					
NOTICE OF PUBLIC HEARING - PROPOSED BUDGET		EMERGENCY MANAGEMENT COMMISSION NAME					
Fiscal Year July 1, 2012 - June 30, 201	13	Clayton County E	mergency Manage	ement Commission			
The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2012/2013 budget as follows:							
Meeting Date: M	eeting Time:		Meeting Location:	ı L			
February 29, 2012	7:00 PM	Clayton C	ounty Law Enforcem	ent Center			
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of							
the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures							
on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.							
County Coordinator Telephone Number: County Coordinator Name:							
563-245-3004		Joel Biggs					
PROPOSED BUDGET SUMMARY							
		Actual	Estimated	Proposed			
		FYE	FYE	ĖΥΕ			
		June 30, 2011	June 30, 2012	June 30, 2013			

6

BEGINNING FUND BALANCE:

Administration and Operations

Total Expenditures (5+6)

Total Ending Fund Balance

County Contribution

Total Revenues (2+3)

Other Revenues

EXPENDITURES:

Capital Outlays

REVENUES:

24,023

17,106

83,130

100,236

110,376

110,376 13,883

13,883

20,376

46,932

67,308

64,560

9,500

74,060 7,131

7,131

20,376

45,871

66,247

58,420

1,500

59,920 13,458

Form JDS2									
ADOP	TED BUDGET		EMERGENCY MANAGEMENT COMMISSION NAME:						
Fiscal Year July 1, 2012 - June 30, 2013			Clayton County Emergency Management Commission						
	oted Budget Summary, one copy ving the public hearing and by			and Proof of Publication w	th the County				
County Name:	County Number:		· · ·	Date Budget Adopted:					
Clayton County	22								
		ADO	PTED BUDGET SUMMAR	Y					
			Actual FYE	Estimated FYE	Proposed FYE				
		\vdash	June 30, 2011	June 30, 2012	June 30, 2013				
BEGINNING FUND BALAI	NCE:	11	24.023	13,883	7.131				
REVENUES:		l ₋ ⊢							
County Contribution		14	17,106	20,376	20.376				
Other Revenues 3		3_	83,130	46,932	45.871				
Total Revenues (2+3)		4	100,236	67,308	66,247				
EXPENDITURES:	c	╽╻┝			58.420				
		5	110.376						
Capital Outlays 6		6	0	9,500	1.500				
Total Expenditures (5+6)		<u> 1</u>	110,376	74.060	59.920				
Total Ending Fund Bala		8	13,883	7,131	13,458				
The amounts shown on li	ne 7 for the Proposed budget	canr	not exceed published estir	nates and represent maxin	num authorized expenditures.				
			CERTIFICATION						
Management Commission	d Board of Supervisors of the of the above-named County, zed above and as contained i	on th	ne above-named date, the	e budget for the fiscal year	listed above				

County Coordinator Address:	County Coordinator Telephone Number:			
PO Box 464; Elkader, IA 52043-0464	563-245-3004			

Chairperson, EMC, Signature of Certification	County Coordinator Signature of Certification				
COUNTY AUDITOR'S CERTIFICATION					

The prescribed Notice of Public Hearing and Proposed Budget (Form JDS1) was lawfully published, with said publication being evidenced by verified and filed proof of publication.

The budget hearing notice was published not less than 10 days, nor more than 20 days prior to the budget hearing. Adopted expenditure for the proposed budget, line 7, do not exceed published amounts.

County Auditor Signature of Certification

Iowa Department of Management

EMERGENCY MANAGEMENT AGENCY REVENUES DETAIL

REVENUE	SD	ETAIL		
Fiscal Year July 1, 2		2 - June 30, 20		
County Name:			County Number:	
Clayton County			2	2
		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2011	June 30, 2012	June 30, 2013
TOTAL BEGINNING FUND BALANCE	1	24,023		7,131
COUNTY CONTRIBUTION:	2	17,106	20,376	20,376
OTHER REVENUES:				
OTHER INTERGOVERNMENTAL:				
Federal Reimbursement	3		26,061	25,000
City	4	20,072	20,871	20,871
Hazmat Reimbursement	5			
Hazard Mitigation Grant	6	42,075	0	
	7			
	8			
	9			
	10			
	11			
	12			
	13			
	14			
	15			
Other	16			
	17			
	18			
	19			
	20			
Subtotal Other Intergovernmental Revenues (3-20)	21	75,327	46,932	45,871
OLIA DOEO EOD OEDVIOEO				
CHARGES FOR SERVICES:	22			
	_			
	23 24			
	 24			
Subtotal Charges for Services (22 - 24)	25	0	0	0
MISCELLANEOUS REVENUES:	123	<u> </u>	U	U
Contributions & Donations from Private Sources:				
Terrorism Remib	26	7.803		
	27	7,003		
	28			
	<u>29</u>			
Subtotal Miscellaneous Revenues (26 - 29)	30	7.803	0	0
TOTAL OTHER REVENUES (21+25+30)	31	83.130		45.871
TOTAL OTHER REVENUES (21+25+30)	32	100.236		<u>45.87 1</u> 66.247
TOTAL RESOURCES: (1+32)	33	124.259	81.191	73.378
I O IAL NEOUNCES. (ITSZ)	UU	124,233	01,1811	15,510



ADMINISTRATION & OPERATIONS:		Actual	Estimated	Proposed	1		Actual	Estimated	Proposed
ADMINISTRATION & OF LIVATIONS.		FYF	FYF	FYF	1	- 1	FYF	FYF	FYF
Personnel Services:		June 30, 2011	June 30, 2012	June 30, 2013	Other Services & Charges	Ī	June 30, 2011	June 30, 2012	June 30, 2013
Salary	1	29,117	30.554	28.523	Advertising & Legal Notices	33	91	100	100
	2				Postage & Mailing	 34	229	50	75
	3				Employee Mileage & Subsistence	35	540	200	250
	4				Telephone	1361	3,668	4.000	4,000
FICA	5	2,113	2,339	2,185	Education & Training	137	468	0	0
PERS	6	2,024	2,467	2,475	Car Fuel	38	1,366	1,100	1,500
Health Insurance	7	5.573	5.500	5.062	Car Repairs	39	299	2,200	1,000
	8				Mtn. Operating & Const. Equip.	 40		0	0
	9				Mtn. Office & Data Proc. Equip.	 41 		1,200	500
	10				Mtn. Radio & Related Equip.	42	4,479	250	250
Subtotal Personnel Services (1-10)	11	38.827	40,860	38,245	Dues	43	100	0	0
Commodities:	\top				Printing	44		500	1,000
	712					45			.,
Parts	13				Equipment Insurance	46		0	0
	14				Liability Insurance	47	1.311	1.800	1.800
Stationary & Forms	15	6.118	500	500	Dues & Memberships	48		0	0
Periodicals & Books	16				Contributions to Govt.	49		200	200
	17				Other Equip. Repairs and Mtn.	50		2.300	1,000
	18				Subtotal Other Services & Charges (33-50)	51	12.551	13.900	11.675
Minor Equipment & Tools	119				TOTAL ADMINISTRATION and	П			
Safety Protection Supplies	20	1,225			OPERATIONS (11+27+32+51)	52	110,376	64,560	58,420
Data Processing Supplies	21 22		200		CAPITAL OUTLAYS:	П			
Audio Visual Supplies	22	2,274	100		Office Equipment & Furniture	53		0	1.500
	23				Radio & Communications Equip.	54 55 56		500	0
	24				Audio Visual Equipment	55			
	25				Emergency Equipment	56		9.000	
	26					 57			
Subtotal Commodities (12-27)	27	9.617	800	500		58			
Human Resource Provider Charges	S:_					59 60			
Planning Services	728	2,593	2,500	2,000	TOTAL CAPITAL OUTLAYS (53-59)	60	0	9,500	1,500
Clerical Services	29	713	2,500	2,000			·		
Haz Mat Retainer (Linn Co.)	30		4,000	4,000	TOTAL EXPENDITURES (52+60)	61	110,376	74,060	59,920
Consulting Service (Haz Mitigation Gran	t)31	42,075	0	0	TOTAL ENDING FUND BALANCE	62	13,883	7,131	13,458
Subtotal (28-31)	32		9,000	8.000	TOTAL REQUIREMENTS (61+62)	63	124,259	81,191	73,378