

March 30, 2021

Meeting of the Clayton County Board of Supervisors at 600 Gunder Road NE, Elkader, Iowa.

Present: Steve Doepcke, Sharon Keehner, and Ray Peterson

Guests -- In Person: Mike Tschirgi, Steve Holst, Erling Bilden, Denise Ballard, Peggy Lane; Electronic -- Brittany Hubanks, Stacey Killian, Anna Schaufenbuel, Jean Gage, Rafe Koopman, Sue Meyer, Linda Zuercher

Doepcke moved, Keehner seconded to approve the minutes of the March 23, 2021 meeting. Ayes: Doepcke, Keehner, Peterson. Motion carried.

Keehner moved, Doepcke seconded to approve the claims as presented totaling \$130,796.32. Ayes: Doepcke, Keehner, Peterson. Motion carried.

Bids were opened for a new 2021 Dodge Ram 1500 for the Sheriff's Office. The bids were: Stew Hansen - \$29,116 and Brown's - \$28,350. Doepcke moved, Keehner seconded to authorize the purchase of a 2021 Dodge Ram 1500 from Brown's for \$28,350. Ayes: Doepcke, Keehner, Peterson. Motion carried.

The Board worked on the FY2022 County Budget.

The Board received an update regarding public health concerns relating to COVID-19.

Chairperson Peterson opened a public hearing regarding FY2022 County Budget. Auditor Jennifer Garms reviewed the visuals including the proposed county budget, tax rate chart, and a set of pie charts summarizing FY2021 taxes levied and the FY2022 proposed revenues and expenditures. The public hearing was closed.

Keehner moved, Doepcke seconded to approve resolution #13-2021 "FY2022 County Budget and Certification of Taxes." Roll Call Vote: Doepcke-aye, Keehner-aye, Peterson-aye. Motion carried.

RESOLUTION #13-2021
FY2022 COUNTY BUDGET AND CERTIFICATION OF TAXES

WHEREAS, the Clayton County Board of Supervisors has considered the proposed Fiscal Year 2022 county budget and certification of taxes, and

WHEREAS, a public hearing concerning the proposed county budget was held on March 30, 2021.

NOW, THEREFORE, BE IT RESOLVED by the Clayton County Board of Supervisors that the proposed county budget and certificate of taxes for Fiscal Year 2022, as published in the county's official newspapers on March 17, 2021, be approved and adopted with changes:

Revenues (Overall \$18,211,703 decreased \$466,659 to \$17,745,044):

- Net Property Taxes: \$9,130,015 decreased \$460,502 to \$8,669,513
- Other County Taxes: \$1,131,126 decreased \$6,157 to \$1,124,969

Expenses (Overall \$19,611,331 decreased \$160,528 to \$19,450,803):

- Public Safety and Legal Services: \$3,653,974 decreased \$160,226 to \$3,493,748
- Physical Health and Social Services: \$588,674 decreased \$144 to \$588,530
- County Environment and Education: \$1,398,578 decreased \$144 to \$1,398,434
- Government Services to Residents: \$777,437 decreased \$14 to \$777,423

BE IT FURTHER RESOLVED that the Chairperson and the County Auditor are hereby authorized to sign the approved Fiscal Year 2022 county budget and that the Clayton County Auditor is directed to properly certify and file said budget and certificate of taxes as adopted.

The Board discussed the county insurance plan and how to budget for FY2022.

The Board attended the safety meeting.

Ray Peterson, Board of Supervisors Chair

Attest: Jennifer Garms, Clayton County Auditor